



# CALAMBA WATER DISTRICT

Lakeview Subdivision, Halang, Calamba City, Laguna  
 Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752  
 www.cwd.com.ph



PHP QMS 21 93 0047

## Supplemental Annual Procurement Plan No. 2023-01 for the Modification of Mode of Procurement and Approved Budget for the Contract CY 2023

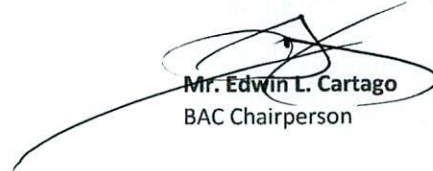
| Code (PAP) | Procurement Project                           | PMO / End User                   | Mode of Procurement     | Source of Fund | ABC        | Start of Bidding Activities | Delivery Date | Remarks   |  |   |
|------------|---|----------------------------------|-------------------------|----------------|------------|-----------------------------|---------------|---|--|---|
| CEM-129    | Token (Rice 50 Kilos) for Birthday Celebrants | Administrative Department        | Small Value Procurement | General Fund   | 960,000.00 | 1st Quarter                 |               | From Public Bidding to Small Value Procurement<br>The intended recipients was reduced to 320 at Php 3,000.00 per pax. Under Section 53.9 of the Implementing Rules and Regulations (IRR) of the Government Procurement Reform Act (RA 9184), "Small Value Procurement shall be resorted for the procurement of Goods, Infrastructure Projects and Consulting Services, where the amount involved does not exceed One Million Pesos (Php 1,000,000.00) " |  |   |
| CEM-016    | Leather Sofa Big                              | Office of the Board of Directors |                         |                | 100,000.00 |                             |               | 3rd to 4th Quarter  |  | From Public Bidding to Small Value Procurement<br>Shall be used for the newly constructed Board Conference Room in order to promote greatest privacy , reduce noise passing between rooms, creates conducive environment/ ambiance for work, and secure confidential & important documents. |
| CEM-018    | Supply and Installation of Office Partition   |                                  |                         |                | 250,000.00 |                             |               |   |  |   |
| CSE-349    | Steel Cabinet FC                              |                                  |                         |                | 79,293.50  |                             |               |   |  |   |


Total **1,389,293.50**

Prepared and Consolidated by:

  
 Mr. Rolando M. Pizarra  
 BAC Secretariat Head

Checked and reviewed by:

  
 Mr. Edwin L. Cartago  
 BAC Chairperson

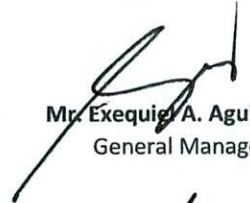
  
Engr. Joselito A. Gilera  
BAC Vice Chairperson

  
Mr. Ronnie G. Sierva  
BAC Member

  
Engr. Renante A. Capitle  
BAC Member

  
Engr. Bernard Joseph G. Rodriguez  
BAC Member

Approved By:

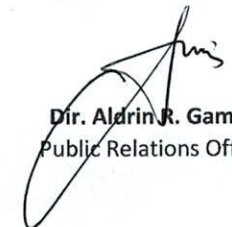
  
Mr. Exequiel A. Aguilar, Jr.  
General Manager

  
Dir. Emy B. Mercado  
Chairperson of the Board

  
Dir. Ronaldo J. Pua  
Vice Chairperson

  
Atty. Dante M. Manguiat  
Corporate Secretary

  
Dir. Ma. Cynthia A. Meneses  
Treasurer

  
Dir. Aldrin R. Gamilla  
Public Relations Officer